

ST. CLOUD CITY COUNCIL SPECIAL BUDGET MEETING

Wednesday, September 9, 2020

City Hall - Council Chambers

1300 9th Street

5:30 p.m.

Agenda

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker shall be allotted 3 minutes to address the Council, unless such time is extended by the Mayor or by questions from Council. Groups shall designate a spokesperson to avoid repetition of comments. Every effort will be made to avoid interrupting speakers. Thank you for participating in your City Government.

I. Call to Order

II. Roll Call

- ◆ Mayor Nathan Blackwell
- ◆ Deputy Mayor Linette Matheny
- ◆ Council Member Chuck Cooper
- ◆ Council Member Dave Askew
- ◆ Council Member Keith Trace

III. Public Hearings

1. **FIRST OF TWO PUBLIC HEARINGS FOR RESOLUTION NO. 2020-214R**, a resolution of the City Council of the City of St. Cloud, Florida, establishing a final Ad Valorem Tax millage for the City of St. Cloud for the fiscal year 2020/2021, the same being adopted prior to the adoption of a final budget for said period. (FINAL MILLAGE) (Above is full title)(Second and Final Public Hearing will be held September 24, 2020) **ACTION ON RESOLUTION NO. 2020-214R**
2. **FIRST OF TWO PUBLIC HEARINGS FOR RESOLUTION NO. 2020-215R**, a resolution of the City Council of the City of St. Cloud, Florida, establishing a final budget for the City of St. Cloud for the fiscal year 2020/2021; the same being adopted following the adoption of a final millage rate for said period. (FINAL BUDGET) (Above is full title)(Second and Final Public Hearing will be held on September 24, 2020) **ACTION ON RESOLUTION NO. 2020-215R**

IV. Adjournment

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, such person will need a record of the proceedings and that, for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, and which record is not provided by the City of St. Cloud. (FS 286.0105) In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the Secretary/Clerk of the Committee/Board (listed below), prior to the meeting. (FS 286.26) City Clerk Linda P. Jaworski, 1300 9th Street, St. Cloud, FL. Phone 407-957-7300



MEETING: September 9, 2020

Agenda Item Type: Public Hearings

First Public Hearing: September 9, 2020

Second Public Hearing: September 24, 2020

FINANCE AGENDA ITEM:

FIRST OF TWO PUBLIC HEARINGS FOR RESOLUTION NO. 2020-214R, a resolution of the City Council of the City of St. Cloud, Florida, establishing a final Ad Valorem Tax millage for the City of St. Cloud for the fiscal year 2020/2021, the same being adopted prior to the adoption of a final budget for said period. (FINAL MILLAGE) (Above is full title)(Second and Final Public Hearing will be held September 24, 2020) **ACTION ON RESOLUTION NO. 2020-214R**

STRATEGIC PLAN GOAL:

Financial Sustainability: To meet the short and long-term financial needs of the City of St. Cloud.

BACKGROUND INFORMATION:

As per Florida Statute 200.065 two public hearings are required in order to adopt a final Ad Valorem tax millage of 5.1128 which is 5.69 percent above the rolled-back rate of 4.8377.

REQUEST:

Request council approval to establish a final ad valorem tax millage rate for the fiscal year 2020/21.

LEGAL AUTHORITY:

As per Florida Statute 200.065.

BUDGET AND RECOMMENDATION:

There is no cost associated with this item.
Staff recommends **APPROVAL** of this item.

FINANCE DIRECTOR'S COMMENTS:

Finance Director recommends **APPROVAL** of this item.

PROCUREMENT DIRECTOR'S COMMENTS:

N/A

CITY MANAGER'S COMMENTS:

City Manager recommends approval.

CITY COUNCIL ACTION:

Final Action 09/24/2020



MEETING: September 9, 2020

Agenda Item Type: Public Hearings
Resolution 2020-215R

First Public Hearing: September 9, 2020

Second Public Hearing: September 24, 2020

FINANCE AGENDA ITEM:

FIRST OF TWO PUBLIC HEARINGS FOR RESOLUTION NO. 2020-215R, a resolution of the City Council of the City of St. Cloud, Florida, establishing a final budget for the City of St. Cloud for the fiscal year 2020/2021; the same being adopted following the adoption of a final millage rate for said period.(FINAL BUDGET) (Above is full title)(Second and Final Public Hearing will be held on September 24, 2020) **ACTION ON RESOLUTION NO. 2020-215R**

STRATEGIC PLAN GOAL:

Financial Sustainability: To meet the short and long-term financial needs of the City of St. Cloud.

BACKGROUND INFORMATION:

As per Florida Statute 166.241 the City is required to adopt a budget each fiscal year by ordinance or resolution. The amount available from taxation and other sources, including balances brought forward from prior fiscal years, must equal the total appropriations for expenditures and reserves. In other words, the adopted budget must balance.

REQUEST:

Request City Council to approve the budget for FY2020/2021.

LEGAL AUTHORITY:

As per Florida Statute 166.241

BUDGET AND RECOMMENDATION:

Staff recommends APPROVAL of this item.

FINANCE DIRECTOR'S COMMENTS:

No further comments.

PROCUREMENT DIRECTOR'S COMMENTS:

N/A

CITY MANAGER'S COMMENTS:

City Manager recommends approval.

CITY COUNCIL ACTION:

Final Action 09/24/2020